

GO Bond Summary by Park of Revenues and Expenditures
as of 3/31/2026

Park	Initial Budget	Adopted Budget	Current Budget	Actuals	Encumbrances	Available Budget Life to Date	Project Status
BMX GO	185,000	65,160	65,160	65,160	-	-	- Completed
Burton Park GO	185,000	-	-	-	-	-	- Moved to Operation Sparkle
Crystal Lake GO	3,185,748	9,476,756	9,676,590	9,369,745	306,845	-	Original scope is substantially complete; final fire inspections are being completed; dock construction has commenced and is anticipated to be completed during the first or second week of March. Aluminum handrails for the switchback overlook have been installed; boat ramp is near completion
Cultural Park GO	4,513,340	3,683,966	3,683,966	3,649,946	34,021	-	- Original scope of work has been completed; Resolution 202-25 (authorized 8/6/25) added additional scope
¹ Del Prado Linear Park GO	1,000,000	1,490,362	1,490,362	1,490,362	-	-	- The additional boat dock permitting has been submitted for City Permitting and once approved, the dock construction can proceed.
⁷ Festival Park GO	5,882,500	21,582,967	22,444,879	18,458,505	3,986,373	-	Project is approximately 84% complete, inclusive of the approved Contract Amendment; The Contract Amendment for additional construction funding was approved by the City Council on November 19. Burke re-mobilized on January 6, 2026
Gator Trails Park	2,572,444	2,752,162	2,752,162	2,702,353	49,809	-	- Original scope of work was completed; Resolution 202-25 (authorized 8/6/25) added additional scope; previously named Gator Circle Park
⁵ Guifrida Park GO	470,000	825,268	825,268	825,268	-	-	- Completed
Horton Neighborhood Park GO	262,000	94,500	94,500	94,500	-	-	- Completed
Jason Verdow GO	260,000	1,375	1,375	1,375	-	-	- Moved to Operation Sparkle
Koza Saldino Field GO	300,000	307,478	307,478	307,478	-	-	- Completed
Lake Kennedy Racquet Center	4,994,499	12,366,517	11,959,777	11,836,339	123,438	-	- Substantially complete; working on permit and contract closeout.
² Lake Meade GO	6,589,916	14,497,450	13,894,577	1,186,788	888,894	11,818,894	On 8/6/2025, Council approved Resolution 202-25 AECOM change order for park redesign, which will provide a building pad for a future community/aquatic center, as proposed by the YMCA; currently reviewing concept plan
Mulh Sports Park GO	1,900,000	1,503,666	1,503,666	1,503,666	-	-	- Completed; land purchase
Northwest Softball Complex GO	550,000	377,427	377,427	377,427	-	-	- Completed
Joe Coviello Park	2,426,479	2,873,021	2,873,021	2,829,439	43,583	-	- Original scope of work has been completed; Resolution 202-25 (authorized 8/6/25) added additional scope
Parks WIFI GO	200,000	6,312	6,312	6,312	-	-	- Completed; remaining items were moved to the actual parks, instead of as a separate line
Pelican Baseball GO	500,000	363,787	363,787	363,787	-	-	- Completed
Pelican Soccer GO	100,000	99,014	99,014	99,014	-	-	- Completed
Shade Structures	510,000	1,216,516	1,216,516	1,216,516	-	-	- Completed
^{3,4} Project Management	-	300,000	300,000	2,975,916	-	(2,675,916)	Funded by General Fund
Sands Park GO	3,675,424	3,628,560	3,628,560	3,589,476	39,085	-	- Original scope of work has been completed; Resolution 202-25 (authorized 8/6/25) added additional scope
Storm Football GO	235,000	148,193	148,193	148,193	-	-	- Completed
Tropicana Park GO	2,928,778	5,545,942	5,555,381	4,659,628	895,752	-	Project is approximately 87% complete. The Limited Site Plan addressing the roundabout conflicts was approved on December 29, 2025; the City has issued a Partial Work Directive limited to the underground utilities scope. The City has also requested a formal and detailed breakdown of the proposed General Conditions costs from Burke.
Yacht Club Park GO	10,980,027	-	-	-	-	-	- This Park moved out of the GO Bond Projects on FY25 BA#1
⁶ Yellow Fever Creek Park GO	3,900,000	7,119,997	7,058,425	6,422,145	636,280	-	Project is 96% complete. Liquidated damages began after 2/16/24. Contractor has been removed from project and contract terminated. Facilities engaging CMAR to scope the remaining items. Surety also scoping remaining work; Working with Surety and CMAR to develop full acceptable scope of repairs.
Total	\$ 58,306,155	\$ 90,326,396	\$ 90,326,396	\$ 74,179,338	\$ 7,004,079	\$ 9,142,978	
Construction Contingency	\$ 1,846,364						
General Obligation Grand Total	\$ 60,152,519						
							Funding Sources for Current Budget
							General Obligation Bond \$ 60,000,000
							Intergovernmental Grants 50,000
							Transfers In
							General Fund 8,300,000
							Parks Impact 6,000,000
							Committed Fund Balance 12,842,921
							FEMA reimbursements 1,618,654
							Interest Earned 306 1,514,821
							Total Funding Sources \$ 90,326,396

¹ Basin 4 Freshwater original budget has been reallocated to Del Prado Linear Park. - \$490,362.

² Sunsplash and Basin 3 Freshwater original budget has been reallocated to Lake Meade - \$500,000/each.

³ Project Management includes non-park specific expenditures. Encumbrances will be incurred until a specific park can be identified for the expenditure.

⁴ Budget includes \$300,000 transfer in from General Fund for administrative expenditures not covered by the bond

⁵ Current Budget \$1,486 moved from Guifrida Park GO to Lake Kennedy Racquet Center

⁶ Current Budget includes \$50,000 in grant awards towards Yellow Fever Creek

⁷ Current Budget includes FY 2024 BA#2 utilizing Impact Fees and Reserves for GO Bond projects